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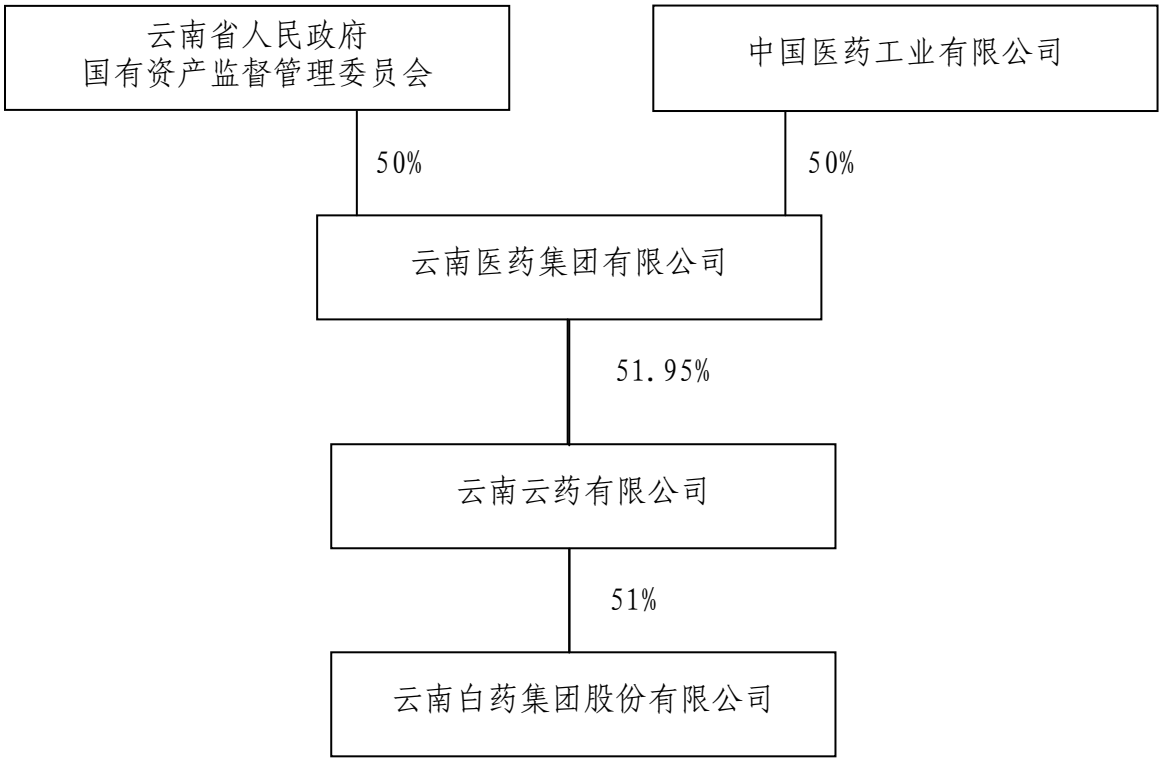
云南省人民政府
国有资产监督管理委员会
中国医药工业有限公司
50%
50%
云南医药集团有限公司
51.95%
云南云药有限公司
51%
云南白药集团股份有限公司

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584550 5827 ,
31.90% 442788 32.02%
1227621 67.00% 883453 38.96%
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	1400520	20925	17238	
	1620	-535	-535	
	15524	192	126	
	515876	63495	51882	
	21746	7127	7070	
	0	-303	-303	
	24888	4365	4365	
	13031	3531	3531	
	14499	3279	2945	
	136895	-3696	-3696	
	21776	-449	-449	

16414 79% 1144
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	7.1.31	1,832,312,196.86	1,344,834,378.80	311,883,627.32	200,057,594.05
	7.1.32	1,274,251,189.58	928,219,037.90	121,961,664.12	100,569,611.26
	7.1.33	9,692,153.71	6,571,558.25	3,470,662.10	1,743,244.78
“ - ”		548,368,853.57	410,043,782.65	186,451,301.10	97,744,738.01
“ - ”		2,676,452.42	1,511,942.29	308,849.68	594,333.13
		250,877,590.15	169,297,809.33	2,608,634.27	1,343,851.05
		104,809,806.23	112,180,475.55	49,530,273.81	54,509,693.80
	7.1.35	-5,516,868.94	-3,696,886.87	-599,703.27	-115,132.67
“ - ”		200,874,778.55	133,774,326.93	135,220,945.97	42,600,658.96
“ - ”	7.1.36	10,896,334.09	-468,997.01	76,220,072.17	97,364,405.93
		490,938.00	44,897.00	-	-
		788,557.62	330,963.85	454,292.96	15,624.31

2004 03

		2004	
1			
		171,348,717.08	171,320,310.29
		5,441,879.85	
		529,139.70	113,098.72
		21,780,930.98	7,744,623.75
		2,151,447.72	1,419,821.16
		2,675,315.72	603,714.26
		-2,463,203.21	
		894,287.80	-21,263.23
		-282,349.78	-145,320.39
		446,882.14	
		3,935,802.43	
		-10,896,334.09	-76,220,072.17
		-101,131,681.66	-13,523,650.98
		-53,511,555.68	-45,467,614.92
		128,427,639.11	-14,765,798.38
		169,346,918.11	31,057,848.11
2			
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		316,431,066.66	107,953,217.31
		244,274,925.84	62,814,160.10
		72,156,140.82	45,139,057.21

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	1	5,959,099.39	456,013.93				6,415,113.32
	2	5,155,149.82	312,435.33				5,467,585.15
	3	803,949.57	143,578.60				947,528.17
	4	609,955.11	56,940.00				666,895.11
	7	4,514,372.75	256,411.55		183,285.80	183,285.80	4,587,498.50
	10	337,388.82	132,509.02				469,897.84
	13	2,431,648.61			54,205.59	54,205.59	2,377,443.02
	16	9,333,880.80					9,333,880.80
	19	57,268.29			57,268.29	57,268.29	
	20						
	21	23,243,613.77	901,874.50		294,759.68	294,759.68	23,850,728.59

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			2004	2003
			81.55%	70.17%
			87.29%	70.69%
			29.87%	22.89%
			31.97%	23.06%
			25.48%	19.47%
			27.27%	19.61%
			23.95%	19.60%
			25.64%	19.74%
			2.2701	2.2067
			2.2701	2.2067
			0.8316	0.7199
			0.9400	0.7199
			0.7093	0.6122
			0.8019	0.6122
			0.6668	0.6164
			0.7537	0.6164

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	5%	
	7% 5%	
	3%	

5%

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				%	
			15,515,000.00	90.33	
			17,300,000.00	50.98	
			21,930,000.00	51.00	
			30,000,000.00	90.00	
			19,030,000.00	100.00	
			42,000,000.00	95.00	
			16,400,000.00	85.00	
			400	45.00	
			5,000,000.00	95.00	
			40,000,000.00	95.00	
			21,000,000.00	96.14	

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2004 2003
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	233,243.31	98,318.44
	310,928,384.39	238,451,007.40
	5,269,438.96	5,725,600.00
	316,431,066.66	244,274,925.84

		415.00	8.2896	3,440.18
		874.00	4.7733	4,171.86
		27,776.30	11.2627	312,836.13
				320,448.17

2

	1,858,199.11	666,895.11	858,835.11	609,955.11
	855,863.78	666,895.11	858,835.11	609,955.11
	1,002,335.33	0.00	0.00	0.00
	1,858,199.11	666,895.11	858,835.11	609,955.11

188,968.67

3

	54,105,607.16	41,528,619.88

4

		%				%		
				%				%
	94,288,311.36	88.14	2,828,649.33	3	92,766,457.57	88.33	2,782,993.73	3
	3,923,772.47	3.67	267,727.93	7	4,662,010.60	4.44	318,989.99	7
	1,988,185.99	1.85	337,991.14	17	1,708,870.37	1.63	290,507.96	17
	6,777,389.18	6.34	2,033,216.75	30	5,875,527.13	5.60	1,762,658.14	30
	106,977,659.00	100.00	5,467,585.15		105,012,865.67	100.00	5,155,149.82	

5%(5%)

12,450,664.91 11.64%

99,087.90

5

		%				%		
				%				%
	33,579,707.14	88.85	568,870.30	3	32,699,677.34	92.75	502,783.69	3
	2,624,790.71	6.94	111,851.01	7	1,279,898.36	3.63	85,687.52	7
	467,673.10	1.24	79,317.43	17	542,158.00	1.54	44,376.32	17
	1,122,592.33	2.97	187,489.43	30	734,731.75	2.08	171,102.04	30
	37,794,763.28	100.00	947,528.17		35,256,465.45	100.00	803,949.57	

5% 5%

11,030,656.90

29.19%

		11,248,905.33
		1,208,168.80
		2,160,289.39
		14,617,363.52
		111,768.07
		122,157.78
		792,993.44
		1,026,919.29
		1,100.00
		497,627.60

6

		%		%
	45,660,932.29	98.14	8,484,274.40	93.27
	847,716.95	1.82	140,642.76	1.55
	752.58		34,633.30	0.38
	18,776.87	0.04	437,150.99	4.80
	46,528,178.69		9,096,701.45	100.00

5% 5%

23,477,229.73 50.46%

867,246.40

25% 15%

2003 126
530,102.16
530,102.16 15.15%
1,000,000.00
337,388.82 132,509.02
3

	-850,193.22		10	-492,912.31	0.00	-85,019.33	-442,300.24	-407,892.98
	-850,193.22			-492,912.31	0.00	-85,019.33	-442,300.24	-407,892.98

850,193.22
10 -85,019.33 -407,892.98
“ ”
4 7.86%

10

	165,187,165.99	12,595,932.90		

3,861,699.75

1,280,000.00

	6,029,584.28	941,102.50	5,088,481.78	0.00	5,088,481.78

11

	3,098,885.71	1,422,583.92	1,313,557.25	39,600.00	3,168,312.38	
GMP	8,741,842.59	953,121.47	9,694,334.06	630.00	0.00	
	496,850.52	128,677.56	0.00	0.00	625,528.08	
	1,339,700.00	579,982.71	477,755.30	0.00	1,441,927.41	
	1,539,532.52	1,301,855.87	561,309.28	0.00	2,280,079.11	
	366,676.80	764,870.51	275,520.00	0.00	856,027.31	
	15,583,488.14	5,151,092.04	12,322,475.89	40,230.00	8,371,874.29	

	57,268.29	0.00	57,268.29	0.00

2004

12

		1,875,056.56	1,187,535.88	0.00	0.00	125,003.76	812,524.44	1,062,532.12	108
		10,240.00	9,216.00	0.00	0.00	1,024.00	2,048.00	8,192.00	8
		4,900.00	0.00	4,900.00	0.00	367.50	367.50	4,532.50	111
		850.00	0.00	850.00	0.00	35.37	35.37	814.63	115
		4,350.00	4,350.00	0.00	0.00	435.00	435.00	3,915.00	9
		95,200.00	95,200.00	0.00	0.00	19,040.00	19,040.00	76,160.00	4
		2,984,848.50	2,771,373.67	0.00	0.00	42,720.00	256,194.83	2,728,653.67	64
CI		30,000.00	23,500.00	0.00	0.00	23,500.00	30,000.00	0.00	
		1,090,677.48	776,731.66	369,527.48	0.00	248,539.33	192,957.67	897,719.81	3
		49,100.00	45,008.00	0.00	45,008.00	0.00	49,100.00	0.00	

13

	7,996,500.84	3,115,556.32	3,756,582.48	1,958,536.17	3,082,898.21	4,913,602.63	35
	239,473.68	174,210.62	0.00	12,631.56	77,894.62	161,579.06	154
	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	
	63,485.74	0.00	63,485.74	3,527.00	3,527.00	59,958.74	33
	39,600.00	0.00	39,600.00	19,800.00	19,800.00	19,800.00	12
	256,475.69	17,765.92	0.00	17,765.92	256,475.69	0.00	
	109,626.12	71,972.37	0.00	71,972.37	109,626.12	0.00	
	954,726.00	437,582.70	0.00	437,582.70	954,726.00	0.00	
	307,000.00	153,500.00	0.00	153,500.00	307,000.00	0.00	
	10,066,888.07	3,970,587.93	3,959,668.22	2,675,315.72	4,811,947.64	5,254,940.43	

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	10,000,000.00	10,000,000.00

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	1,280,000.00	1,350,000.00	
	500,000.00	14,000,000.00	
	13,500,000.00	2,000,000.00	
	15,280,000.00	17,350,000.00	

3,861,699.75

500,000.00

16

83,516,112.58	76,444,622.20

17

226,896,616.43	159,237,193.97

5%(5%)

67,659,422.46 42.49%

18

18,103,847.58	21,200,883.26

5% 5%

19

	843,994.48	

20

	6,000,010.19	4,563,987.50	17% 13%
	145,402.70	39,615.76	5%
	0.00	800.00	5%
	30,856,242.94	4,837,052.52	33% 15%
	1,553,215.06	646,373.06	12% 1.2%
	4,022,858.92	1,276,063.51	7% 5%
	645,765.67	321,202.50	
	0.00	-3,000.00	
	234,165.37	4,421.36	
	2,206.51	9,426.56	
	43,459,867.36	11,695,942.77	

31,763,924.59

21

	1,703,891.57	551,014.79	3%
	3,891.95	983.94	0.5%
	12,658.00	6,596.30	
	1,720,441.52	558,595.03	

22

75,003,106.11	53,731,505.03

5% 5%

	25,771,887.38	
	16,792,536.26	
	12,969,477.93	

21,271,601.08 39.59%

2005

26

		+ -						
1	122,893,650							159,761,745
	122,893,650			36,868,095				159,761,745
2	4,173,840			1,252,152				5,425,992
3								
4								
	127,067,490			38,120,247				165,187,734
1	58,750,486			17,625,145				76,375,631
2								
3								
4								
	58,750,486			17,625,145				76,375,631
	185,817,976			55,745,392				241,563,368

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185,817,976 10 3
2004 6 17 2004 6 18

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28

	81,092,672.73	25,303,297.89		106,395,970.62
	34,468,166.95	12,574,950.64		47,043,117.59
	42,665,070.25			42,665,070.25
	158,225,909.93	37,878,248.53		196,104,158.46

2005 2 28 2005 2004

171,348,717.08

25,303,297.89 12,574,950.64

29

83,618,089.20	84,547,178.80	83,618,089.20	84,547,178.80

2005 2 28 2005 2004

171,348,717.08

25,303,297.89 12,574,950.64 28,406.79

4,646,622.57

138,088,684.33 2004 241,563,368 10

3.50 84,547,178.80

2004 5 25 2003 2003

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	2004	2003
	4,646,622.57	9,098,410.13
	171,348,717.08	113,751,983.20
	25,303,297.89	23,056,790.25

263,638,666.35
14.38% 199,826,632.41
14.86%
487,477,818.06 36.25%
“ ” “
” “ ”

32

	1,260,899,511.59	916,805,460.31
	9,520,307.25	7,832,477.73
	1,106,166.16	56,123.09
	2,725,204.58	3,524,976.77
	1,274,251,189.58	928,219,037.90

346,032,151.68 37.28%

33

	201,773.71	5%	135,735.35	5%
	6,607,191.01	5% 7%	4,473,772.44	5% 7%
	2,860,576.75	3%	1,939,101.83	3%
	10,266.92	5%	16,212.28	5%
	12,345.32	0.5%	6,736.35	0.5%
	9,692,153.71		6,571,558.25	

34

250,877,590.15	169,297,809.33

81,579,780.82 48.19%

35

	3,935,802.43	4,304,627.95
	3,516,308.06	2,413,705.50
	0.00	10,063.50
	19,395.43	0.00
	-5,916,967.88	-5,597,872.82
	-5,516,868.94	-3,696,886.87

“ ”

6,076,949.26

36

	-46,283.49	0.00	-21,951.86	0.00
	0.00	-454.912.58	0.00	-522,064.48
0 - 00	0.00	85,019.33	0.00	75,019.33

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		%				%		
				%				%
	73,941,356.31	100.00	55,656.41	3	31,733,013.53	100.00	89,965.39	3
	0.00		0.00		0.00		0.00	
	0.00		0.00		0.00		0.00	
	0.00		0.00		0.00		0.00	
	73,941,356.31	100.00	55,656.41		31,733,013.53	100.00	89,965.39	

5% 5%

73,941,356.31 100%

72,086,142.48

2

		%				%		
				%				%
	26,534,844.95	95.55	367,288.56	3	26,916,571.09	97.73	198,703.68	3
	844,800.00	3.04	58,996.00	7	592,634.51	2.15	41,484.42	7
	359,956.00	1.30	61,192.52	17	3,000.00	0.01	510.00	17
	32,250.95	0.11	9,675.29	30	30,000.00	0.11	9,000.00	30
	27,771,851.90	100.00	497,152.37		27,542,205.60	100.00	249,698.10	

5% 5%

18,551,680.01

66.80%

14,291,893.10 2,000.00

3

	409,563,592.63	77,981,089.71	106,402,038.24	381,142,644.10
	0.00	0.00	0.00	0.00
	409,563,592.63	77,981,089.71	106,402,038.24	381,142,644.10

2003 126

530,102.16

530,102.16 15.15%

1,000,000.00

337,388.82 132,509.02

	366,179,092.88	76,887,081.19	105,662,125.66	337,404,048.41
	-492,912.31	0.00	-85,019.33	-407,892.98
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	43,877,412.06	1,008,989.19	739,912.58	44,146,488.67
	409,563,592.63	77,896,070.38	106,317,018.91	381,142,644.10

1

	39,863,132.79	-12,456,510.83	-535,342.04	0.00	0.00	-12,991,852.87	-12,991,852.87	100.00
	39,900,000.00	108,587,752.08	17,235,779.59	54,550,000.00	0.00	125,823,531.67	71,273,531.67	95.00
	13,940,000.00	13,817,097.76	126,231.50	0.00	0.00	13,943,329.26	13,943,329.26	85.00
	8,820,000.00	16,502,492.54	2,220,773.36	0.00	0.00	18,723,265.90	18,723,265.90	50.98
	12,434,062.96	20,648,425.03	1,771,725.71	0.00	0.00	22,420,150.74	22,420,150.74	51.00
	14,015,000.00	33,192,616.39	7,070,441.70	0.00	0.00	40,263,058.09	40,263,058.09	90.33
	27,000,000.00	110,905,552.34	51,882,021.75	50,000,000.00	0.00	162,787,574.09	112,787,574.09	90.00
	20,188,507.64	22,380,520.83	-448,511.34	0.00	250,832.28	21,932,009.49	22,182,841.77	96.14
	38,000,000.00	30,487,557.40	-3,696,285.84	0.00	0.00	26,791,271.56	26,791,271.56	95.00
	4,500,000.00	513,199.71	-303,146.21	0.00	0.00	210,053.50	210,053.50	90.00
	14,941,951.11	21,600,389.63	1,312,560.73	1,112,125.66	0.00	22,912,950.36	21,800,824.71	45.00
	233,602,654.50	366,179,092.88	76,636,248.90	105,662,125.66	250,832.28	442,815,341.79	337,404,048.42	

2001

39,900,000.00

2

	1,989.10		500,000.00	0.052675‰	
	1,992.12		1,000,000.00	15.15%	469,897.84
	1,985.12		50,000.00	0.18%	
	2,000.06		10,000,000.00	2.50%	
	2,001.11		20,000,000.00	1.44%	
	2,003.01		9,990,000.00	16.50%	
	2,003.03		2,076,386.51	47%	
	2,004.12		1,000,000.00	5%	
			44,616,386.51		469,897.84

25% 15%

3

	-850,193.22		10	-492,912.31	0.00	-85,019.33	-407,892.98
	-850,193.22			-492,912.31	0.00	-85,019.33	-407,892.98

850,193.22

10 -85,019.33 -407,892.98

“ ”

4

	311,883,627.32	200,057,594.05

111,826,033.27 55.9% “

” “ ” “ ”

5

	121,961,664.12	100,569,611.26

6

	-46,283.49	0.00	-21,951.86	0.00
	0.00	76,181,336.33	0.00	97,311,338.46
	0.00	85,019.33	0.00	75,019.33
	0.00	0.00	0.00	0.00
	-46,283.49	76,266,355.66	-21,951.86	97,386,357.79

7

	20,410,797.12	20,258,676.62
	0.00	95,366.98
	482.61	40,704.29
	88,417.72	475,118.00
	286,323.09	0.00
	20,786,020.54	20,869,865.89

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	660,000,000.00	0.00	0.00	660,000,000.00
	15,515,000.00	0.00	0.00	15,515,000.00
	17,300,000.00	0.00	0.00	17,300,000.00
	21,930,000.00	0.00	0.00	21,930,000.00
	30,000,000.00	0.00	0.00	30,000,000.00
	4,000,000.00	0.00	0.00	4,000,000.00
	19,030,000.00	0.00	0.00	19,030,000.00
	42,000,000.00	0.00	0.00	42,000,000.00
	16,400,000.00	0.00	0.00	16,400,000.00
	5,000,000.00	0.00	0.00	5,000,000.00
	40,000,000.00	0.00	0.00	40,000,000.00
	21,000,000.00	0.00	0.00	21,000,000.00

3

		%		%		%		%
	94,768,047.00	51.00	28,430,414.00		0.00		123,198,461.00	51.00
	14,015,000.00	90.33	0.00		0.00		14,015,000.00	90.33
	8,820,000.00	50.98	0.00		0.00		8,820,000.00	50.98
	12,434,062.96	51.00	0.00		0.00		12,434,062.96	51.00
	27,000,000.00	90.00	0.00		0.00		27,000,000.00	90.00
	14,941,951.11	45.00	0.00		0.00		14,941,951.11	45.00

4,500,000.00 90000

2

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	0.00		371,364.26	0.04
	0.00		461.52	0.00
	0.00		285,749.41	0.03
			657,575.19	

4

		3,892,279.67	4,614,302.08
		0.00	0.00
		0.00	0.00
		0.00	35,210.02

5

2004 3,892,279.67
1,387,913.04

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2004 12 31
500,000.00

500,000.00	2004.01.14—2005.01.14

( )

2004 12 31

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2005 2 28 2005 2004 171,348,717.08 25,303,297.89 12,574,950.64 28,406.79 4,646,622.57 138,088,684.33 2004 241,563,368 10 3.50 84,547,178.80 53,541,505.53 10 2

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2004 12 31

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	282,349.78
	0.00
	0.00
	0.00
	0.00
	0.00
	490,938.00
	0.00
	-46,283.49
	11,312,510.83
	449,993.77
	489,673.69
	0.00
	100,046.57
	0.00
	0.00
	0.00
	0.00
	1,814,982.27
	10,284,899.50